

Auburn Vocational School District BOARD OF EDUCATION

Minutes of April 5, 2016

The April 5, 2016 regular meeting of the Auburn Vocational School District was called to order by Mr. Walter at 7:00 p.m.

Upon roll call, the following members were present:

Mrs. Brush	Mr. Kent	Mr. Miller	Mrs. Wanyek
Dr. Culotta	Mr. Klima	Mr. Stefanko	Mrs. Wheeler
Mrs. Javins	Dr. Kolkowski	Mr. Walter	

Administrators: Margaret Lynch, Sherry Williamson, Jeff Slavkovsky, Sandy Ranck, Dee Stark, and Victoria Bryant

049-16 Approve Agenda

A motion was made by Mr. Klima and seconded by Mr. Kent to approve the April 5, 2016 agenda.

Roll Call: **Ayes:** Mrs. Brush, Dr. Culotta, Mrs. Javins, Mr. Kent, Mr. Klima, Dr. Kolkowski, Mr. Miller, Mr. Stefanko, Mr. Walter, Mrs. Wanyek and Mrs. Wheeler

Nays: None
Mr. Walter declared the motion passed

050-16 Approve Minutes Last Meeting

A motion was made by Mr. Kent and seconded by Mrs. Brush to approve the minutes of the March 1, 2016 Board meeting.

Roll Call: **Ayes:** Mrs. Brush, Dr. Culotta, Mrs. Javins, Mr. Kent, Mr. Klima, Dr. Kolkowski, Mr. Miller, Mr. Stefanko, Mr. Walter, Mrs. Wanyek and Mrs. Wheeler

Nays: None
Mr. Walter declared the motion passed

Public Participation – There was no Public Participation at this meeting.

Administrative Report

- a) Student Organization Results (See Attachment Item #6A)
- b) Values in Action Presentation – Michelle Rodewald
- c) PBIS Presentation – Jeff Slavkovsky and Stacy Allen

051-16 Executive Session

A motion was made by Mr. Stefanko and seconded by Dr. Kolkowski to enter into executive session at 7:25 p.m. following a roll call for the following purpose:

- Pursuant to Ohio Revised Code Section 121.22(G) (1), I hereby recommend that the Board make a motion to adjourn to executive session for the purpose of considering the appointment, employment, dismissal, discipline, promotion, demotion, or compensation of public employees or regulated individuals, or the investigation of charges or complaints against a public employee or regulated individual unless such person requests a public hearing.
- Pursuant to Ohio Revised Code Section 121.22 (G)(2), I hereby recommend that the Board make a motion to adjourn to executive session to consider the purchase of property or the sale of property, if premature disclosure of information would give an unfair competitive bargaining advantage to a person whose private interest is adverse to the general public interest.
- Pursuant to Ohio Revised Code Section 121.22(G)(3), I hereby recommend that the Board make a motion to adjourn to executive session to meet with Board Legal Counsel to discuss disputes involving the Board and/or the School District that are the subject of pending or imminent court action.

Roll Call: **Ayes:** Mrs. Brush, Dr. Culotta, Mrs. Javins, Mr. Kent, Mr. Klima, Dr. Kolkowski, Mr. Miller, Mr. Stefanko, Mr. Walter, Mrs. Wanyek and Mrs. Wheeler

Nays: None
Mr. Walter declared the motion passed

Return to public session at 8:18 p.m.

Facilities Committee Report - Meeting April 21, 2016 @ 4:00 pm

Student Achievement Report - Mrs. Brush presented the monthly update

Legislative Report – No Report

Recruitment Committee Report –No Report

Curriculum Committee Report – Combined with Recruitment

Finance Committee Report – Meeting April 19, 2016 @ 4:30 pm

Render Financial Reports

ORC 3313.29-The treasurer shall render a statement to the board and to the superintendent of the school district, monthly, or more often if required, showing the revenues and receipts from whatever sources derived, the various appropriations made by the board, the expenditures and disbursements therefrom, the purposes thereof, the balances remaining in each appropriation, and the assets and liabilities of the school district. The financial statements for the period ending February 29, 2016 are hereby rendered and include: Financial Summary, Appropriations Report, Monthly Comparison Report, Check Register, and Bank Reconciliation Report. (See Attachments)

No Action Required.

052-16 Donations

A motion was made by Dr. Kolkowski and seconded by Mr. Stefanko to approve the following donations as listed:

The donation from Premier Paint of Eastlake, Ohio of the following materials paint, reducers, activators, sand paper, bondo spreaders, gloves, masking tape, primer and mixing cups estimated amount of \$1,847.78 in supplies for the Skills USA competition of the Automotive Collision Repair program.

The donation from Raymond Builders Supply Inc. of Geneva, Ohio of red brick (common) for the Construction Technology program.

Roll Call: **Ayes:** Mrs. Brush, Dr. Culotta, Mrs. Javins, Mr. Kent, Mr. Klima, Dr. Kolkowski, Mr. Miller, Mr. Stefanko, Mr. Walter, Mrs. Wanyek and Mrs. Wheeler

Nays: None
Mr. Walter declared the motion passed

053-16 Approve Financial Services

A motion was made by Dr. Kolkowski and seconded by Mr. Stefanko to approve the engagement of Plattenburg certified public accountants to compile the required Basic Financial Statements for the fiscal year end June 30, 2016. The Basic Financial Statements are to be presented in conformity with Generally Accepted Accounting Principles (GAAP). This firm fee amount will be \$8,000 per year, which is a difference of \$1,200 from last year's financial services from Lennon and Company.

Roll Call: **Ayes:** Mrs. Brush, Dr. Culotta, Mrs. Javins, Mr. Kent, Mr. Klima, Dr. Kolkowski, Mr. Miller, Mr. Stefanko, Mr. Walter, Mrs. Wanyek and Mrs. Wheeler

Nays: None
Mr. Walter declared the motion passed.

054-16 Approve Sheakley Workers' Compensation Group Retrospective Rating Program

A motion was made by Dr. Kolkowski and seconded by Mr. Stefanko to approve Sheakley Worker's Compensation group retrospective rating program for the January 1, 2017 to December 31, 2017 rate year. (See Attachment Item #17)

Roll Call: **Ayes:** Mrs. Brush, Dr. Culotta, Mrs. Javins, Mr. Kent, Mr. Klima, Dr. Kolkowski, Mr. Miller, Mr. Stefanko, Mr. Walter, Mrs. Wanyek and Mrs. Wheeler

Nays: None
Mr. Walter declared the motion passed.

055-16 Approve Permanent Improvement Levy Resolution

A motion was made by Mrs. Wheeler and seconded by Mrs. Javins to approve the resolution declaring it necessary for a .25 mill permanent improvement tax levy and request the Lake County Auditor to certify the total current tax valuation of the school district and the dollar amount of revenue that would be generated by that levy. (See Attachment #18)

Roll Call: **Ayes:** Mrs. Brush, Dr. Culotta, Mrs. Javins, Mr. Kent, Mr. Klima, Mr. Miller, Mr. Stefanko, Mr. Walter, Mrs. Wanyek and Mrs. Wheeler

Nays: Dr. Kolkowski
Mr. Walter declared the motion passed.

056-16 Human Resources

A motion was made by Mr. Klima and seconded by Mrs. Javins to approve

A. Approve Adult Workforce Education Staff for 2015-2016

Employ the following staff for the 2015-2016 school year.

Thomas Roseum	Facilities Maintenance Instructor	\$30.00
Jeffrey Buehner	Firefighter Instructor	\$30.00

B. Approve the Employment of Teachers/Staff for 2016-2017

Employ the following teachers/staff for the 2016-2017 school year. Salaries are based on the current school year hire.

Limited Teacher Contracts				
Salary includes step increase per CATA				
<i>Instructor Name</i>	<i>Title</i>	<i>Salary</i>	<i>Daily Rate</i>	<i>Contract Days</i>
Amy Ryan	Culinary Arts Instructor	\$58,609.00	\$316.81	185
Angela Nelson	Business Management Tech Instructor	\$62,603.00	\$338.40	185
Barbara Gordon	Enrollment Specialists	\$58,505.00	\$316.25	185
Barbara Rausch	Intervention Specialists	\$67,352.00	\$364.07	185
Brandi Holland	Cosmetology Instructor	\$72,628.00	\$392.59	185
Charles Torre	Automotive Collision Repair Tech. Instr.	\$80,631.00	\$435.85	185
Christine Tredent	Patient Care Technician Instructor	\$69,993.00	\$378.34	185
Dan Agardi	Maintenance & Environmental Services	\$71,211.00	\$384.93	185
Darrin Spondike	Computer Networking Instructor	\$58,505.00	\$316.25	185
David Richards	Landscape Horticulture Instructor	\$77,896.00	\$421.06	185
Dorothy Bentley	Intervention Specialists	\$72,872.00	\$393.91	185
Gregg Evans	Intervention Specialists	\$62,863.00	\$339.80	185
Jane Metrisin	Teaching Professions Pathway Instr.	\$69,391.00	\$375.09	185
Jared Rogge	Welding Instructor	\$45,064.00	\$243.59	185

Justine Malvicino	Cosmetology Instructor	\$56,455.00	\$305.17	185
Laura Ciszewski	Information Support & Services Instr.	\$63,207.00	\$341.66	185
Mary Stief	Career Development	\$57,044.00	\$308.35	185
Mark Todd	Electronic Engineering Prep Instr.	\$70,393.00	\$380.51	185
Michelle Rodewald	Business Partnership Coordinator	\$69,596.00	\$376.19	185
Robert A. Hill	Construction Instructor	\$80,631.00	\$435.85	185
Robin Nunes	On-line English Instructor	\$67,352.00	\$364.07	185
Salman Pirzada	Architecture Project Management Instr.	\$73,917.00	\$399.56	185
Stacy Allen	Alternative Studies	\$74,090.00	\$400.49	185
Stephanie Wienczek	Intervention Specialists	\$54,163.00	\$292.78	185
Terry Colescott	Advanced Manufacturing Instructor	\$71,551.00	\$386.55	185
Thomas Welk	Automotive Technology Instructor	\$64,653.00	\$349.48	185
Wayne Reed, Jr.	Heating, Ventilation & Air Conditioning Instructor	\$72,628.00	\$392.59	185

Limited Teacher Contract Part Time Salary includes step increase per CATA				
<i>Instructor Name</i>	<i>Title</i>	<i>Salary</i>	<i>Daily Rate</i>	<i>Contract Days</i>
Natasha Humar	Literacy Instructor	\$27,392.50	\$148.07	185 ½ Days

Continuing Teacher Contracts Salary includes step increase per CATA				
<i>Instructor Name</i>	<i>Title</i>	<i>Salary</i>	<i>Daily Rate</i>	<i>Contract Days</i>
John Blauch	Emergency Medical Services Instructor	\$82,217.00	\$444.42	185
Dan Crail	High School Counselor	\$57,044.00	\$308.35	185
Beth Cueni	Information Technology Instructor (MA)	\$80,935.00	\$437.49	185
Judith Falcone	High School Counselor	\$87,288.00	\$471.83	185
Jason Gardner	Internet Programming/Development Instr.	\$79,654.00	\$430.57	185
Ginny Gontero	Sports Medicine Instructor	\$76,180.00	\$411.79	185
Margaret Hecht	On-line English	\$77,230.00	\$417.46	185

Suzanne Holmen	VOSE Coordinator	\$85,686.00	\$463.17	185
Rodney Kozar	Interactive Multimedia Technology Instr.	\$83,874.00	\$453.38	185
Sue Lefler	Allied Health Technology Instructor	\$82,201.00	\$444.33	185

Classified Non-Teaching Continuing Contract				
<i>Staff Name</i>	<i>Title</i>	<i>Salary</i>	<i>Daily Rate</i>	<i>Contract Days</i>
Carol Szoka	Administrative Assistant – High School Office	\$53,685.84	\$206.48	260
Diane Buchs	Administrative Assistant – High School Office	\$52,813.82	\$203.13	260
Laura Kamis	Administrative Assistant – Adult Workforce	\$41,419.54	\$159.31	260
Leslie Machuta	Administrative Assistant – Student Services	\$41,177.49	\$187.17	220
Michael Franko	Maintenance	\$48,873.65	\$187.98	260
Richard Gamber	Maintenance	\$47,161.49	\$181.39	260
Veronica Hido	Receptionist	\$26,775.13	\$102.98	260
Wendy Lauer	Administrative Assistant-Facilities/Testing	\$43,027.24	\$165.49	260

Continuing Teacher Aide Contract				
<i>Staff Name</i>	<i>Title</i>	<i>Salary</i>	<i>Daily Rate</i>	<i>Contract Days</i>
Cindy Johnson	Culinary Arts Teacher Assistant	\$27,177.15	\$139.37	195
Phillip Stropkey	Construction Teacher Assistant	\$22,672.65	\$116.27	195

Teacher Aide Contract Two Year Contract 2015-2017				
<i>Staff Name</i>	<i>Title</i>	<i>Salary</i>	<i>Daily Rate</i>	<i>Contract Days</i>
Jessica Szoka	Landscape Horticulture Assistant	\$21,171.15	\$108.57	195

Classified Contract Two Year Contract 2015-2017				
<i>Staff Name</i>	<i>Title</i>	<i>Salary</i>	<i>Daily Rate</i>	<i>Contract Days</i>
Dominic DePasquale	Maintenance - Evening	\$35,911.95	\$138.12	260

Classified Non-Teaching Part Time Hourly Hire			
<i>Staff Name</i>	<i>Title</i>	<i>Hourly Rate</i>	<i>Contract Days</i>
Cindy Coin	Receptionist - Evening	\$18.75	260
Kathryn Neill	Kitchen Helper	\$15.31	195
Judy Osmond	Kitchen Helper	\$15.06	195
Lisa Tassone	Kitchen Helper	\$13.57	195
Diane Tvergyak	Kitchen Helper	\$15.31	195
Rexene Madl	Administrative Assistant - ABLE/GED	\$17.83	As Scheduled

Adult Workforce Education - Limited Teacher Contract				
<i>Staff Name</i>	<i>Title</i>	<i>Salary</i>	<i>Daily Rate</i>	<i>Contract Days</i>
Mary Ann Kerwood	Academics/ABLE	\$84,511.32	\$352.13	240
Sandra Ranck	PN Coordinator	\$86,588.35	\$333.03	260
Lucinda Yoo	PN Faculty	\$57,148.32	\$259.77	220

Adult Workforce Education - Continuing Contract				
<i>Staff Name</i>	<i>Title</i>	<i>Salary</i>	<i>Daily Rate</i>	<i>Contract Days</i>
Jennifer Reese	Career Resources Coordinator	\$83,554.92	\$379.80	220

Classified Non-Teaching Continuing Contract				
<i>Staff Name</i>	<i>Title</i>	<i>Salary</i>	<i>Daily Rate</i>	<i>Contract Days</i>
Carrie McVicker	Administrative Assistant-Accounts Payable	\$52,813.82	\$203.13	260
Eileen Hauser	Administrative Assistant-Payroll	\$49,467.49	\$190.26	260
Lori Smith	Executive Administrative Assistant/HR	\$61,335.58	\$235.90	260

Shelley Barto	Financial Aid Specialist	\$40,612.31	\$156.20	260
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Classified Non-Teaching Contract Two Year Contract 2015-2017				
<i>Staff Name</i>	<i>Title</i>	<i>Salary</i>	<i>Daily Rate</i>	<i>Contract Days</i>
Victoria Bryant	Assistant to the Treasurer	\$44,660.00	\$171.77	260

Classified Non-Teaching Contract Two Year Contract 2016-2018				
<i>Staff Name</i>	<i>Title</i>	<i>Salary</i>	<i>Daily Rate</i>	<i>Contract Days</i>
Karolyn Johnson	Payroll Clerk (ESC)	\$37,392.86	\$143.82	260

Classified Non-Teaching Contract Two Year Contract 2016-2018			
<i>Staff Name</i>	<i>Title</i>	<i>Hourly Rate</i>	<i>Contract Days</i>
Ellen Cochran	Accounts Payable (ESC)	\$17.59	260

Professional Unlicensed Contract Two Year Contract 2016-2018				
<i>Staff Name</i>	<i>Title</i>	<i>Salary</i>	<i>Daily Rate</i>	<i>Contract Days</i>
Dawn Bubonic	Marketing/Public Relations	\$46,197.96	\$210.00	220
John Dicks	Systems Engineer	\$80,323.69	\$308.94	260
Kelley Golinar	EMIS Coordinator	\$49,148.55	\$204.79	240
Tim Marek	Senior Systems Engineer	\$104,889.89	\$403.42	260

Professional Unlicensed Continuing Contract				
<i>Staff Name</i>	<i>Title</i>	<i>Salary</i>	<i>Daily Rate</i>	<i>Contract Days</i>
Joseph Atwell	Maintenance Supervisor	\$66,259.57	\$254.84	260
Brenda Carraher	Cafeteria Manager	\$46,208.21	\$236.97	195

Roll Call: **Ayes:** Mrs. Brush, Dr. Culotta, Mrs. Javins, Mr. Kent, Mr. Klima, Dr. Kolkowski, Mr. Miller, Mr. Stefanko, Mr. Walter, Mrs. Wanyek and Mrs. Wheeler

Nays: None
 Mr. Walter declared the motion passed

057-16 Approve Resignation

A motion was made by Mr. Kent and seconded by Mrs. Javins to approve the resignation from Ms. Marcy Trew as the Director of Adult Workforce Education, effective July 31, 2016. (See Attachment Item #20)

Roll Call: **Ayes:** Mrs. Brush, Dr. Culotta, Mrs. Javins, Mr. Kent, Mr. Klima, Dr. Kolkowski, Mr. Miller, Mr. Stefanko, Mr. Walter, Mrs. Wanyek and Mrs. Wheeler

Nays: None
 Mr. Walter declared the motion passed

058-16 Approve Program Instructor's Extra Time

A motion was made by Mrs. Javins and seconded by Mr. Klima to approve the following Program Instructor's extra time:

<i>Instructor Name</i>	<i>Program</i>	<i>Amount</i>	<i>Topic Covered/Purpose</i>
Jared Rogge	Welding	\$133.56	Incoming Student Interviews
Christine Tredent	Patient Care Technician	\$104.60	Incoming Student Interviews
Justine Malvicino	Cosmetology	\$178.54	Incoming Student Interviews
David Richards	Horticulture Landscape	\$6,831.08	Poinsettia Planting, Landscape Challenge, Home & Garden Show and Great Lakes Mall Event
Christine LaMarca	Mathematics	\$110.48	Skills USA
Sue Lefler	Allied Health Technology	\$269.79	Incoming Student Interviews
Ginny Gontero	Sports Medicine Instructor	\$242.59	Incoming Student Interviews

Roll Call: **Ayes:** Mrs. Brush, Dr. Culotta, Mrs. Javins, Mr. Kent, Mr. Klima, Dr. Kolkowski, Mr. Miller, Mr. Stefanko, Mr. Walter, Mrs. Wanyek and Mrs. Wheeler

Nays: None
 Mr. Walter declared the motion passed

059-16 Approve Students Paid Internship

A motion was made by Dr. Kolkowski and seconded by Mr. Stefanko to approve the following student paid internship for the 2015-2016 school year, effective April 5, 2016:

<i>Student Name</i>	<i>Student Program</i>	<i>Internship/Mentoring</i>	<i>Amount</i>
Gabriel Wilson	Information Support & Services Program	Fab Lab (D. Stark – Supervisor)	\$8.98
Parker Strong	Computer Networking	Systems Engineer (J. Dicks – Supervisor)	\$8.98

Roll Call: **Ayes:** Mrs. Brush, Dr. Culotta, Mrs. Javins, Mr. Kent, Mr. Klima, Dr. Kolkowski, Mr. Miller, Mr. Stefanko, Mr. Walter, Mrs. Wanyek and Mrs. Wheeler

Nays: None
 Mr. Walter declared the motion passed

060-16 Approve Extended Work Days 2016-2017 School Year

A motion Dr. Kolkowski and seconded by Mrs. Javins to approve the following extended work days for the beginning of the 2016-2017 school year:

Mrs. Judy Falcone and Mr. Dan Crail, Guidance Counselors on the days of August 9, 10, and 11, 2016.

Mr. Dave Richards, seven (7) extended work days for the purpose of poinsettia planting.

Roll Call: **Ayes:** Mrs. Brush, Mrs. Javins, Mr. Kent, Mr. Klima, Dr. Kolkowski, Mr. Miller, Mr. Stefanko, Mr. Walter, Mrs. Wanyek and Mrs. Wheeler

Nays: Dr. Culotta
 Mr. Walter declared the motion passed

061-16 Approve 2016-2017 High School Calendar

A motion Dr. Kolkowski and seconded by Mr. Kent to approve the 2016-2017 High School Calendar. (See Attachment #25)

Roll Call: **Ayes:** Mrs. Brush, Dr. Culotta, Mrs. Javins, Mr. Kent, Mr. Klima, Dr. Kolkowski, Mr. Miller, Mr. Stefanko, Mr. Walter, Mrs. Wanyek and Mrs. Wheeler

Nays: None
 Mr. Walter declared the motion passed

Policies Modifications: First/Second Reading

I recommend that the Board of Education make the following policy modifications to the Auburn Vocational Board of Education Policy Manual. Original policy can be reviewed by visiting the Board Policy website at www.neola.com/auburnjvs-oh and clicking on the policy number.

Section	Title	Revised/New Policy
Administration 1130	Conflict of Interest	Revised
Administration 1422	Non Discrimination & Equal Employment Opportunity	Revised
Administration 1623	Section 504/ADA Prohibition Against Disability Discrimination in Employment	Revised
Administration 1630.01	FMLA Leave	Revised
Bylaws 0130	Technical Corrections	New Bylaw
Bylaws 0160	Executive Session	Revised
Classified Staff 4113	Conflict of Interest	Revised
Classified Staff 4122	Non Discrimination & Equal Employment Opportunity	Revised
Classified Staff 4123	Section 504/ADA Prohibition Against Disability Discrimination in Employment	Revised
Classified Staff 4430.01	FMLA Leave	Revised
Finances 6110	Grant Funds	Revised
Finances 6111	Internal Controls	New Policy
Finances 6112	Cash Management of Grants	New Policy
Finances 6114	Cost Principles - Spending Federal Funds	New Policy
Finances 6116	Time and Effort Reporting	New Policy
Finances 6144	Investments	Revised
Finances 6325	Procurement - Federal Grants/Funds	New Policy
Finances 6550	Travel Payment & Reimbursement	Revised
Finances 6800	System of Accounting	New Policy
Operations 8210	School Calendar	Revised
Operations 8325	Receiving Legal Documents	New Policy
Operations 8400	School Safety	Revised

Section	Title	Revised/New Policy
Operations 8420	Emergency Situations at Schools	Revised
Operations 8452	Automated External Defibrillators (AED)	Revised
Operations 8500	Food Services	Revised
Operations 8510	Wellness	Revised
Operations 8540	Vending Machines	Revised
Professional Staff 3113	Conflict of Interest	Revised
Professional Staff 3122	Non Discrimination & Equal Employment Opportunity	Revised
Professional Staff 3123	Section 504/ADA Prohibition Against Disability Discrimination in Employment	Revised
Professional Staff 3430.01	FMLA Leave	Revised
Program 2210	Curriculum Development	Revised
Program 2260	Nondiscrimination & Access to Equal Educational Opportunity	Revised
Program 2260.01	Section 504/ADA Prohibition Against Disability Discrimination in Employment	Revised
Program 2430	District-Sponsored Clubs & Activities	Revised
Program 2452	Disclosure of Security Policy & Crime Statistics (Clery Act)	New Policy
Program 2460.03	Independent Educational Evaluations	New Policy
Program 2461	Recording of District Meetings Involving Students and/or Parents	Revised
Program 2510	Adoption of Textbooks	Revised
Program 2520	Selection of Instructional Materials & Equipment	Revised
Property 7300	Disposition of Real Property/Personal Property	Revised
Property 7310	Disposition of Surplus Property	Revised
Property 7450	Property Inventory	Revised
Property 7540.02	District Web Page	Revised
Property 7540.03	Student Education Technology Acceptable Use & Safety	Revised
Property 7540.04	Staff Education Technology Acceptable Use & Safety	Revised
Students 5113	Admission of Students Enrolling Through Open Enrollment	Revised
Students 5330.02	Procurement & Use of Epinephrine Auto Injectors in Emergency Situations	New Policy
Students 5330.03	Procurement & Use of Asthma Inhalers in Emergency Situations	New Policy

Students 5336	Care of Students with Diabetes	New Policy
Students 5517.02	Sexual Violence	New Policy
Students 5830	Student Fund Raising	Revised

No Action Required.

062-16 Approve Quote for Counter Tops for Raleigh Place, Concord Twp. OH

A motion was made by Dr. Kolkowski and seconded by Mr. Miller to approve the quote of granite countertops from Sims-Lohman of Broadview Hts., Ohio in the amount of \$6,919.00. Two other quotes were received from Active Plumbing Supply Company, of Painesville, Ohio and Concord Granite & Stone, of Concord, Ohio. A quote was received for Formica countertops from Richard Blauvelt of Painesville, Ohio.

Roll Call: **Ayes:** Mrs. Brush, Dr. Culotta, Mrs. Javins, Mr. Kent, Mr. Klima, Dr. Kolkowski, Mr. Miller, Mr. Stefanko, Mr. Walter, Mrs. Wanyek and Mrs. Wheeler

Nays: None
 Mr. Walter declared the motion passed

063-16 Approve Resolution for Sale of Auburn House 8339 Raleigh Place, Concord Twp., OH 44077

A motion was made by Mr. Miller and seconded by Mr. Klima to approve the following resolution:

Whereas, the house on Raleigh Drive is completed and the law requires a 30-day notice to be published prior to "sale at public auction" (ORC 3313.41), and

Whereas, the minimum bid is established at \$290,000.00 for the house, and the house has not sold at auction but only twice during the past eight years;

Therefore, be it resolved the Board of Education directs the Treasurer and the Superintendent to enter into contract with Mr. Thomas Seaman, Keller Williams, Real Estate Auctioneer of Pepperspike, Ohio; if the Auburn house is not sold at auction for minimum bid or above, and the house to be listed.

Roll Call: **Ayes:** Mrs. Brush, Dr. Culotta, Mrs. Javins, Mr. Kent, Mr. Klima, Dr. Kolkowski, Mr. Miller, Mr. Stefanko, Mr. Walter, Mrs. Wanyek and Mrs. Wheeler

Nays: None
 Mr. Walter declared the motion passed

064-16 Adjourn

A motion was made by Dr. Kolkowski and seconded by Dr. Culotta to adjourn the meeting at 9:05 p.m.

Roll Call: **Ayes:** Mrs. Brush, Dr. Culotta, Mrs. Javins, Mr. Kent, Mr. Klima, Dr. Kolkowski, Mr. Miller, Mr. Stefanko, Mr. Walter, Mrs. Wanyek and Mrs. Wheeler

Nays: None
Mr. Walter declared the motion passed



Treasurer



Board President

Treasurers Note: The meeting was audio taped and a copy of the tape may be obtained by contacting the Treasurer during the course of normal business hours.



Attachment Item #6A

*Administrative Reports
Student Organization
Results*

SKILLS USA – State Competition, April 25th & 26th

Advanced Manufacturing Program Students Event

Aaron Retych, <i>Harvey High School</i>	CNC Technician
Duncan O'Brien, <i>Harvey High School</i>	CNC Milling – Gold
Hudson Frank, <i>Riverside High School</i>	CNC Turning - Gold

Allied Health Technology Students Event

Breana Noble, <i>Cardinal High School</i>	American Spirit Team (Team Event)
Yuli Godinez, <i>Harvey High School</i>	
Rachel Schneider, <i>Chardon High School</i>	
Ashley Beesler, <i>Madison High School</i>	Community Service (Team Event)
Mary Eschenauer, <i>Madison High School</i>	
Sam Hargis, <i>Berkshire High School</i>	
Caitlin Byler, <i>Cardinal High School</i>	Health Knowledge Portfolio
Luis Rodriguez, <i>Harvey High School</i>	Health Services (Team Event)
Jasmine Flores-Martinez, <i>Harvey High School</i>	
Sieola Meeks, <i>Harvey High School</i>	
Gabriella Bottiggi, <i>Perry High School</i>	Medical Math – Silver

Architecture Project Management Students Event

Julian Perez, <i>Madison High School</i>	Architecture & Construction (Team Event)
Mariana Ramirez, <i>Harvey High School</i>	
Eric Myllykoski, <i>Riverside High School</i>	
Iris DelSignore, <i>Madison High School</i>	Architectural Design Bronze (Regional)
Joseph Callison, <i>Cardinal High School</i>	Related Technical Math Gold (Regional)

Automotive Technology Students Event

Justin Warren, <i>Cardinal High School</i>	Automotive Service Technology Bronze (Regional)
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Automotive Collision Repair Students Event

David Pierce, <i>Riverside High School</i>	Collision Repair Technology Silver (Regional)
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Interactive Multimedia Technology Students **Event**

Brandon Monty, *Riverside High School* Photography – 4th Place

Internet Programming Hardware Students **Event**

Dallas Stout, *Madison High School* Web Design
Zane Longar, *Madison High School* (Team Event)

Nolan Mueller, *Chardon High School* Interactive Application & Game Development
Presley Freitag, *Chardon High School* Demonstration Contest Only
Zack Huff, *Harvey High School* (Team Event)
Mackenzie Kwak, *Kenston High School*

Alec Vizey, *Berkshire High School* Quiz Bowl
Chris Purcell, *Harvey High School* (Team Event)
Ted McCandless, *Riverside High School*
Mitchell Staedt, *Riverside High School*
Craig Shanower, *Cardinal High School*
MJ Johnson, *Riverside High School*
Mallory Guy, *Riverside High School*

Patient Care Technician Students **Event**

Kayla DeAndrade, *Chardon High School* Medical Terminology
Silver (Regional)

Cierra Taylor, *Cardinal High School* Nurse Assisting
Silver (Regional)

Welding Students **Event**

Tyler Carroll, *Cardinal High School* Welding Sculpture

FCCLA – State Competition, April 27th – 29th

Culinary Arts Students **Event**

Margarita Pacheco, *Fairport High School* Meeting Room Set-up
Samantha Smith, *Riverside High School* (Team Event)

Kelli Duncan, *Madison High School* Meeting Room Set-up
Hannah Dickson, *Perry High School* (Team Event)
Tala Logan, *Madison High School*

Isaias Mendez, *Harvey High School* Dining Room Attendant

Carlos Silva Torres, *Perry High School* Sports Nutrition



Attachment Item #14

*Render Financial
Reports*

Auburn Career Center
Cash Fund Balance Report
February 29, 2016

A

Fund	Description	FY Beginning Fund Balance	MTD Receipts	FYTD Receipts	MTD Expenditures	FYTD Expenditures	Current Fund Balance	Current Encumbrances	Unencumbered Fund Balance
001	General Fund	\$ 4,109,324.93	\$ 1,002,168.82	\$ 5,636,654.96	\$ 577,642.52	\$ 5,509,794.51	\$ 4,236,185.38	\$ 687,346.82	\$ 3,548,838.56
002	Bond Retirement	\$ -	\$ -	\$ -	\$ -	\$ 67,814.41	\$ (67,814.41)	\$ -	\$ (67,814.41)
003	Permanent Improvement Fund	\$ 1,477.10	\$ -	\$ -	\$ -	\$ -	\$ 1,477.10	\$ -	\$ 1,477.10
004	Building	\$ -	\$ -	\$ -	\$ 173,101.69	\$ 173,101.69	\$ (173,101.69)	\$ 435,148.71	\$ (608,250.40)
006	Food Service	\$ 261.22	\$ 10,793.05	\$ 151,263.84	\$ 20,782.71	\$ 145,954.50	\$ 5,570.56	\$ 15,749.74	\$ (10,179.18)
009	USSF	\$ 10,196.82	\$ -	\$ -	\$ -	\$ -	\$ 10,196.82	\$ -	\$ 10,196.82
011	Rotary	\$ 91,779.53	\$ 2,928.10	\$ 14,022.58	\$ 2,362.18	\$ 17,242.84	\$ 88,559.27	\$ 11,067.86	\$ 77,491.41
012	Adult Education	\$ 202,398.73	\$ 114,614.21	\$ 1,122,946.85	\$ 95,578.29	\$ 1,068,301.68	\$ 257,043.90	\$ 155,797.63	\$ 101,246.27
014	Rotary Internal Service Fund	\$ 2,389.53	\$ 115.93	\$ 744.74	\$ 504.82	\$ 1,442.21	\$ 1,692.06	\$ 282.50	\$ 1,409.56
018	Principal Fund	\$ 1,550.67	\$ -	\$ 25,000.00	\$ 895.00	\$ 15,154.36	\$ 11,396.31	\$ 2,532.33	\$ 8,863.98
019	Trust Fund-Camp Discovery	\$ 141,249.52	\$ -	\$ 473,709.24	\$ 7,004.11	\$ 121,282.23	\$ 493,676.53	\$ 14,529.29	\$ 479,147.24
022	Scholarships	\$ 13,168.19	\$ -	\$ 54,983.09	\$ -	\$ 53,107.00	\$ 15,044.28	\$ -	\$ 15,044.28
024	Employee Self Insurance Fund	\$ 4,589.10	\$ -	\$ 30,000.00	\$ 7,652.62	\$ 12,321.43	\$ 22,267.67	\$ 22,187.96	\$ 79.71
031	Underground Storage Tank Fund	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
200	Student Activity Fund	\$ 83,858.68	\$ 3,554.90	\$ 38,559.21	\$ 6,488.27	\$ 30,497.56	\$ 91,920.33	\$ 24,086.86	\$ 67,833.47
451	Data Communication Fund	\$ -	\$ -	\$ 900.00	\$ -	\$ -	\$ 900.00	\$ -	\$ 900.00
501	ABLE Literacy Fund	\$ -	\$ 8,324.83	\$ 107,403.86	\$ 40,817.65	\$ 148,221.51	\$ (40,817.65)	\$ 7,912.36	\$ (48,730.01)
524	VEPD Secondary and Adult Fund	\$ -	\$ 14,129.78	\$ 168,897.38	\$ 44,213.43	\$ 213,110.81	\$ (44,213.43)	\$ 16,702.50	\$ (60,915.93)
573	Title V Innovative Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
584	Drug Free Grant Fund	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
590	Improving Teacher Quality	\$ -	\$ -	\$ 3,411.29	\$ -	\$ 3,506.04	\$ (94.75)	\$ -	\$ (94.75)
599	Miscellaneous Fed Grants (REAP)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,970.00	\$ (4,970.00)
	Grand Totals	\$ 4,662,244.02	\$ 1,156,629.62	\$ 7,828,497.04	\$ 977,043.29	\$ 7,580,852.78	\$ 4,909,888.28	\$ 1,398,314.56	\$ 3,511,573.72

This is an unaudited financial report.

Auburn Career Center
 Appropriation Account Summary
 2/29/16

B

Fund	Dec Description	FYTD Appropriated	Carryover Encumbrances	FYTD Expendable	FYTD Expenditures	MTD Expenditures	Encumbered	FYTD Remaining	Percent Exp/Enc
001	General Fund	\$ 9,014,356.40	\$ 598,965.38	\$ 9,613,321.78	\$ 5,509,794.51	\$ 577,642.52	\$ 687,346.82	\$ 3,416,180.45	64.46%
002	Bond Retirement	\$ 475,696.00	\$ -	\$ 475,696.00	\$ 67,814.41	\$ -	\$ -	\$ 407,881.59	14.26%
003	Permanent Improvement	\$ 1,477.10	\$ -	\$ 1,477.10	\$ -	\$ -	\$ -	\$ 1,477.10	0.00%
004	Construction	\$ 1,330,000.00	\$ -	\$ 1,330,000.00	\$ 173,101.69	\$ 173,101.69	\$ 435,148.71	\$ 721,749.60	0.00%
006	Lunchroom Fund	\$ 244,124.00	\$ -	\$ 244,124.00	\$ 145,954.50	\$ 20,782.71	\$ 15,749.74	\$ 82,419.76	66.24%
009	Uniform School Supply Fund	\$ 10,196.82	\$ -	\$ 10,196.82	\$ -	\$ -	\$ -	\$ 10,196.82	0.00%
011	Customer Service Fund	\$ 105,802.11	\$ -	\$ 105,802.11	\$ 17,242.84	\$ 2,362.18	\$ 11,067.86	\$ 77,491.41	26.76%
012	Adult Education Fund	\$ 1,801,827.58	\$ 24,056.27	\$ 1,825,883.85	\$ 1,068,301.68	\$ 95,578.29	\$ 155,797.63	\$ 601,784.54	67.04%
014	Rotary Internal Service Fund	\$ 1,614.38	\$ 1,519.89	\$ 3,134.27	\$ 1,442.21	\$ 504.82	\$ 282.50	\$ 1,409.56	55.03%
018	Principal Fund	\$ 26,550.67	\$ -	\$ 26,550.67	\$ 15,154.36	\$ 895.00	\$ 2,532.33	\$ 8,863.98	66.61%
019	Other Grants	\$ 505,004.46	\$ 108,719.74	\$ 613,724.20	\$ 121,282.23	\$ 7,004.11	\$ 14,529.29	\$ 477,912.68	67.63%
022	Scholarships	\$ 75,395.19	\$ 3,128.00	\$ 78,523.19	\$ 53,107.00	\$ -	\$ -	\$ 25,416.19	99.77%
024	Employee Benefits	\$ 34,589.10	\$ -	\$ 34,589.10	\$ 12,321.43	\$ 7,652.62	\$ 22,187.96	\$ 79.71	44.59%
200	Student Activities	\$ 122,417.89	\$ -	\$ 122,417.89	\$ 30,497.56	\$ 6,488.27	\$ 24,086.86	\$ 67,893.47	0.00%
451	School Net Connectivity	\$ 1,800.00	\$ -	\$ 1,800.00	\$ -	\$ -	\$ -	\$ 1,800.00	0.00%
501	ABLE Literacy Fund	\$ 279,989.33	\$ -	\$ 279,989.33	\$ 148,221.51	\$ 40,817.65	\$ 7,912.36	\$ 123,855.46	55.76%
524	VEPD Secondary and Adult	\$ 324,702.62	\$ -	\$ 324,702.62	\$ 213,110.81	\$ 44,213.43	\$ 16,702.50	\$ 94,889.31	70.78%
590	Improving Teacher Quality	\$ 3,506.04	\$ -	\$ 3,506.04	\$ 3,506.04	\$ -	\$ -	\$ -	100.00%
599	REAP	\$ 32,571.00	\$ -	\$ 32,571.00	\$ -	\$ -	\$ 4,970.00	\$ 27,601.00	15.26%
	Grand Total	\$ 14,391,620.69	\$ 736,389.28	\$ 15,128,009.97	\$ 7,580,852.78	\$ 977,043.29	\$ 1,398,314.56	\$ 6,148,842.63	59.35%

Percent Expended/Enc is the calculation of expended plus encumbered divided by FYTD Expendable

This is an unaudited financial statement

**Auburn Career Center
Monthly History Comparison-General Fund**

C

February 29, 2016

	Monthly Comparison			Avg Chg	Annual Comparison			Remain 2016	Budget Expende
	Feb FY14	Feb FY15	Feb FY16		Actual 2014	Actual 2015	Budget 2016		
Revenue									67%
Real Estate	\$ 3,569,939	\$ 3,227,735	\$ 3,561,995		\$ 4,618,415	\$ 5,398,396	\$ 5,361,862	\$ 1,799,867	66%
Commercial	\$ 361,398	\$ 142,695	\$ -		\$ 750,712	\$ 399,421	\$ -	\$ -	#DIV/0!
Tangible Personal (PU)	\$ 2	\$ -	\$ 202,999		\$ 368,464	\$ -	\$ 398,000	\$ 195,001	51%
Gen Tan & Exempt	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	#DIV/0!
Foundation	\$ 1,264,604	\$ 1,306,714	\$ 1,342,312		\$ 1,911,053	\$ 1,976,358	\$ 1,980,000	\$ 637,688	68%
PU Reimb	\$ 4,359	\$ 4,359	\$ -		\$ 4,359	\$ -	\$ -	\$ -	#DIV/0!
Tang Tx Rep/Casino	\$ -	\$ -	\$ -		\$ 65,858	\$ -	\$ -	\$ -	#DIV/0!
Homestead & Rollback	\$ 399,652	\$ 410,681	\$ 395,068		\$ 765,170	\$ 817,295	\$ 652,660	\$ 257,592	61%
Other	\$ 171,423	\$ 94,837	\$ 124,776		\$ 222,674	\$ 243,693	\$ 226,650	\$ 101,874	55%
Subtotal	\$ 5,771,377	\$ 5,187,021	\$ 5,627,150		\$ 8,706,705	\$ 8,835,163	\$ 8,619,172	\$ 2,992,022	65%
Expense									
Salaries	\$ 3,004,753	\$ 3,075,537	\$ 2,716,969	-4.7%	\$ 4,459,423	\$ 4,531,297	\$ 4,329,389	\$ 1,612,420	63%
Benefits	\$ 1,108,885	\$ 1,106,617	\$ 1,060,573	-2.2%	\$ 1,640,421	\$ 1,636,795	\$ 1,747,135	\$ 686,562	61%
Services	\$ 859,374	\$ 956,489	\$ 702,255	-7.6%	\$ 1,222,975	\$ 1,506,175	\$ 1,495,581	\$ 793,326	47%
Supplies	\$ 284,708	\$ 343,630	\$ 301,084	4.2%	\$ 481,936	\$ 470,293	\$ 514,145	\$ 213,061	59%
Equipment	\$ 438,304	\$ 341,999	\$ 148,876	-39.2%	\$ 321,888	\$ 262,034	\$ 232,741	\$ 83,865	64%
Student House	\$ -	\$ -	\$ -		\$ 82,689	\$ -	\$ -	\$ -	#DIV/0!
Land Purchase	\$ -	\$ -	\$ -		\$ 60,507	\$ -	\$ -	\$ -	#DIV/0!
Roof Replacement+Weld	\$ -	\$ -	\$ -		\$ 110,951	\$ -	\$ -	\$ -	#DIV/0!
Parking Lot	\$ (106,331)	\$ -	\$ 348,532		\$ -	\$ -	\$ 400,000	\$ 51,468	87%
Other	\$ 43,360	\$ 88,829	\$ 105,024		\$ 153,060	\$ 161,285	\$ 185,290	\$ 80,266	57%
Subtotal	\$ 5,633,053	\$ 5,913,101	\$ 5,383,313		\$ 8,533,850	\$ 8,567,879	\$ 8,904,281	\$ 3,520,968	60%
Revenue/Expense (Operating Balance)	\$ 138,324	\$ (726,080)	\$ 243,837		\$ 172,855	\$ 267,284	\$ (285,109)	\$ -	
Other Uses									
Advances Returned	\$ 21,200	\$ 436,799	\$ 9,503		\$ 190,883	\$ 456,805	\$ 200,000	\$ -	
Sale of Student House	\$ -	\$ -	\$ -		\$ -	\$ -	\$ 295,775	\$ -	
Repay Construction Loan	\$ -	\$ -	\$ -		\$ 480,122	\$ -	\$ 534,041	\$ -	
Advances Out	\$ 565,000	\$ -	\$ -		\$ 565,000	\$ 9,503	\$ 100,000	\$ -	
Transfers	\$ 962,561	\$ 446,696	\$ 126,479		\$ 907,500	\$ 905,906	\$ 75,000	\$ -	
Subtotal	\$ (1,506,361)	\$ (89,897)	\$ (116,276)		\$ (1,761,739)	\$ (458,604)	\$ (213,266)	\$ -	
Beginning Cash	\$ 3,867,282	\$ 3,442,804	\$ 3,811,658		\$ 5,889,532	\$ 4,300,648	\$ 4,109,328	\$ -	
Ending Cash	\$ 4,521,489	\$ 3,564,667	\$ 4,236,186		\$ 4,300,648	\$ 4,109,328	\$ 3,610,953	\$ -	
Encumbrances	\$ 759,119	\$ 683,235	\$ 687,347		\$ 90,995	\$ 598,965	\$ 100,000	\$ -	

Information taken from Form SM-2 as reported to ODE

Date: 03/01/2016
Time: 10:48 am

AUBURN VOCATION SCHOOL DISTR
SORT BY CHECK NUMBER
CHECK DATES BETWEEN 02/01/2016 AND 02/29/2016
ALL CHECKS SELECTED

CHECK	TYPE	DATE	VENDOR	VENDOR	STATUS/DATE	BANK CODE	CHECK AMOUNT
042840	W	02/04/2016	BOUND TREE MEDICAL LLC	011029	RECONCILED:02/08/2016		1,269.80
042841	W	02/04/2016	DOMINION EAST OHIO	004003	RECONCILED:02/08/2016		2,110.82
042842	W	02/04/2016	U S POSTAL SERVICE CMRS-POC	007745	RECONCILED:02/08/2016		1,500.00
042843	W	02/04/2016	ILLUMINATING COMPANY	000925	RECONCILED:02/08/2016		7,251.29
042844	W	02/04/2016	R.E. MICHEL COMPANY INC	012295	RECONCILED:02/09/2016		1,812.13
042845	W	02/04/2016	JOHNSTONE SUPPLY	013078	RECONCILED:02/08/2016		75.30
042846	W	02/04/2016	FAIRPORT HARBOR BD OF ED	001116	RECONCILED:02/08/2016		12,000.00
042847	W	02/04/2016	FOOD FOR THOUGHT	008777	RECONCILED:02/12/2016		358.50
042848	W	02/04/2016	CRAIN'S CLEVELAND BUSINESS	000094	RECONCILED:02/09/2016		70.00
042849	W	02/04/2016	VIVIANI FAMILY LIMITED PARTNERSHIP	011774	RECONCILED:02/09/2016		1,501.75
042850	W	02/04/2016	UNITED PARCEL SERVICE	002108	RECONCILED:02/08/2016		37.96
042851	W	02/04/2016	OHIO SCHOOLS COUNCIL - GAS	000812	RECONCILED:02/09/2016		1,632.57
042852	W	02/04/2016	LAKE COUNTY DEPARTMENT OF UTILITIES	001435	RECONCILED:02/12/2016		77.49
042853	W	02/04/2016	NCS PEARSON, INC	012139	RECONCILED:02/08/2016		950.00
042854	W	02/04/2016	COUNTRY MEATS	012429	RECONCILED:02/08/2016		712.00
042855	W	02/04/2016	COMDOC INC.	008170	RECONCILED:02/08/2016		1,044.68
042856	W	02/04/2016	PEPPE & WAGGONER, LTD.	012424	RECONCILED:02/08/2016		856.00
042857	W	02/04/2016	CHANEY ELECTRONICS	001017	RECONCILED:02/08/2016		930.85
042858	W	02/04/2016	JAMECO ELECTRONICS	000389	RECONCILED:02/10/2016		986.19
042859	W	02/04/2016	HANDY MAN INSULATION CO.	040632	RECONCILED:02/08/2016		2,909.50
042860	W	02/04/2016	PACIFIC TELEMANAGEMENT SERVICES	040344	RECONCILED:02/12/2016		153.00
042861	W	02/04/2016	KELVIN ELECTRONICS	000702	RECONCILED:02/11/2016		724.39
042862	W	02/04/2016	CHAGRIN VALLEY AUTO PARTS	000240	RECONCILED:02/09/2016		128.10
042863	W	02/04/2016	JOHNSTONE SUPPLY	013078	RECONCILED:02/08/2016		174.45
042864	W	02/04/2016	GEAUGA COUNTY MAPLE LEAF	001614	RECONCILED:02/09/2016		58.00
042865	W	02/04/2016	GRAINGER	000466	RECONCILED:02/08/2016		175.62
042866	W	02/04/2016	EASTERN LAKE COUNTY CHAMBER OF COMMERCE	001939	RECONCILED:02/26/2016		135.00
042867	W	02/04/2016	WELLS FARGO FINANCIAL LEASING	040583	RECONCILED:02/08/2016		3,266.10
042868	W	02/04/2016	LORRAINE M. FENDE LAKE COUNTY TREASURER	008426	RECONCILED:02/12/2016		3,484.38
042869	W	02/04/2016	TREASURER OF STATE OF OH ACCOUNTS RECEIVABLE OFFICE	012144	RECONCILED:02/17/2016		287.00
042870	W	02/04/2016	COLD HARBOR BUILDING CO. AT&T	040097	RECONCILED:02/08/2016		6,280.00
042871	W	02/04/2016	THEDESIGN ARCHITECTURE,LTD.	000171	RECONCILED:02/09/2016		1,222.83
042872	W	02/04/2016	CLENSON PORTABLE RESTROOMS	001864	RECONCILED:02/08/2016		2,200.00
042873	W	02/04/2016	COLD HARBOR BUILDING CO.	012953	RECONCILED:02/16/2016		70.00
042874	W	02/04/2016	EDUCATIONAL MANAGEMENT SERVICES INC	040097	RECONCILED:02/08/2016		1,305.00
042875	W	02/04/2016	THEDESIGN ARCHITECTURE,LTD. GREAT LAKES TRUCK DRIVING SCHOOL	001227	RECONCILED:02/09/2016		1,050.00
042876	W	02/04/2016	KENT LITTLEJOHN	001864	RECONCILED:02/08/2016		8,068.93
042877	B	02/04/2016	KEVIN MOATS	008207	RECONCILED:02/09/2016		3,060.32
042878	B	02/04/2016	Payroll	041087	RECONCILED:02/11/2016		675.00
042879	B	02/04/2016	STATE TEACHERS RETIREMENT	041095	RECONCILED:02/09/2016		60.00
042880	C	02/08/2016	SCHOOL EMPLOYEES RETIRE-	999999	RECONCILED:02/29/2016		217,632.75
042881	W	02/10/2016		000480	RECONCILED:02/12/2016		24,193.46
042882	W	02/10/2016		007727	RECONCILED:02/26/2016		10,262.50

AUBURN VOCATIONAL SCHOOL, DISTRICT
SORT BY CHECK NUMBER
CHECK DATES BETWEEN 02/01/2016 AND 02/29/2016
ALL CHECKS SELECTED

CHECK	TYPE	DATE	VENDOR	VENDOR	STATUS/DATE	BANK CODE	CHECK AMOUNT
042883	W	02/10/2016	MENT SYSTEM	040882	RECONCILED:02/16/2016		3,482.00
042884	W	02/10/2016	COIL AND ASSOCIATES	008345	RECONCILED:02/16/2016		42.99
042885	W	02/10/2016	HAWLEY'S FLORIST	012171	RECONCILED:02/17/2016		58.94
042886	W	02/10/2016	REIDER'S	000215	RECONCILED:02/16/2016		571.36
042887	W	02/10/2016	CITY OF P'VILLE UTIL.	000682	RECONCILED:02/16/2016		490.00
042888	W	02/10/2016	OHIO ACTE	001071	RECONCILED:02/12/2016		73.11
042889	W	02/10/2016	ALFRED NICKLES BAKERY INC	008479	RECONCILED:02/16/2016		853.96
042890	W	02/10/2016	GORDON FOOD SERVICE	000194	RECONCILED:02/12/2016		84.21
042891	W	02/10/2016	TREASURER, STATE OF OHIO	012272	RECONCILED:02/12/2016		116.68
042892	W	02/10/2016	STATE CLEANING SOLUTIONS	000984	RECONCILED:02/12/2016		2,171.22
042893	W	02/10/2016	LINCOLN ELECTRIC CO.	011547	RECONCILED:02/16/2016		2,222.72
042894	W	02/10/2016	CDW GOVERNMENT, INC.	004017	RECONCILED:02/16/2016		83.79
042895	W	02/10/2016	MICRO CENTER A/R	008426	RECONCILED:02/22/2016		11,309.95
042896	W	02/10/2016	LORRAINE M. FENDE				
042897	W	02/10/2016	LAKE COUNTY TREASURER				
042898	W	02/10/2016	MC SIGN COMPANY	041017	RECONCILED:02/17/2016		2,958.23
042899	W	02/10/2016	CRILE ROAD HARDWARE	000551	RECONCILED:02/17/2016		147.56
042900	W	02/10/2016	OHIO FFA ASSOCIATION	002746	RECONCILED:02/18/2016		60.00
042901	W	02/10/2016	SAM LANDSCAPING INC	013502	RECONCILED:02/17/2016		3,640.00
042902	W	02/10/2016	GEAUGA MECHANICAL COMPANY, INC	011872	RECONCILED:02/17/2016		208.50
042903	W	02/10/2016	GENERAL PEST CONTROL CO.	011210	RECONCILED:02/11/2016		103.75
042904	W	02/10/2016	PMF RENTAL	041084	RECONCILED:02/12/2016		574.27
042905	W	02/10/2016	O'REILLY AUTOMOTIVE, INC	040813	RECONCILED:02/22/2016		1,896.71
042906	W	02/10/2016	KEN'S TRANSPORT	041094	RECONCILED:02/12/2016	1	350.00
042907	W	02/10/2016	CHARDON OIL CO.	008287	RECONCILED:02/12/2016		457.72
042908	W	02/10/2016	RIVERSIDE LOCAL SCHOOLS	000214	RECONCILED:02/17/2016		2,174.00
042909	W	02/10/2016	RWS EDUCATION, LLC	013984	RECONCILED:02/16/2016		3,953.30
042910	W	02/10/2016	AT&T	000171	RECONCILED:02/16/2016		810.60
042911	W	02/10/2016	IRRIGATION SUPPLY	008163	RECONCILED:02/12/2016		1,484.42
042912	W	02/10/2016	ACTE	000376	RECONCILED:02/16/2016		2,500.00
042913	W	02/10/2016	GENE PTACHEK & SON	000640	RECONCILED:02/16/2016		1,308.00
042914	W	02/10/2016	FIRE EQUIPMENT, INC.				
042915	W	02/10/2016	BULLDOG BATTERY	012393	RECONCILED:02/16/2016		39.99
042916	W	02/10/2016	CHARDON LOCAL SCHOOL DISTRICT	002059	RECONCILED:02/12/2016		207.29
042917	W	02/10/2016	OHIO DEPT OF JOB & FAMILY SERVICES	001877	RECONCILED:02/17/2016		599.13
042918	W	02/10/2016	SYSCO FOOD SERVICES OF CLEVELAND	008412	RECONCILED:02/16/2016		944.30
042919	W	02/10/2016	GEAUGA CNTY EDUC. SERVICE CTR.				
042920	W	02/10/2016	DECA IMAGES	000871	RECONCILED:02/12/2016		260.00
042921	W	02/10/2016	NATIONAL TECHNICAL SOCIETY	008397	RECONCILED:02/17/2016		490.00
042922	W	02/10/2016	AUBURN CAREER CENTER	010949	RECONCILED:02/17/2016		835.00
042923	W	02/10/2016	JOHN DICKS	000499	RECONCILED:02/11/2016		1,173.15
042924	W	02/10/2016	BORDEN DAIRY COMPANY	012969	RECONCILED:02/11/2016		109.42
042925	W	02/10/2016	CCP INDUSTRIES	000154	RECONCILED:02/11/2016		243.70
042926	W	02/10/2016	ADVANCED GAS & WELDING SOLUTIONS LLC	008174	RECONCILED:02/11/2016		51.40
042927	W	02/10/2016	FIRSTMERIT BANKCARD CENTER	013407	RECONCILED:02/11/2016		1,176.85
042928	W	02/19/2016	FIRSTMERIT BANKCARD CENTER				
042929	W	02/19/2016	TIME WARNER CABLE - NORTHEAST	010092	RECONCILED:02/22/2016		2,439.28
042930	W	02/19/2016	U S POSTAL SERVICE	013042	RECONCILED:02/29/2016		399.00
042931	W	02/19/2016	CMRS-POC	007745	RECONCILED:02/23/2016		1,500.00
042932	W	02/19/2016	FIRSTMERIT BANKCARD CENTER	010092	RECONCILED:02/22/2016		573.63

(Multi-bank check)

AUBURN VOCATIONAL SCHOOL DISTR
SORT BY CHECK NUMBER
CHECK DATES BETWEEN 02/01/2016 AND 02/29/2016
ALL CHECKS SELECTED

CHECK	TYPE	DATE	VENDOR	VENDOR	STATUS/DATE	BANK CODE	CHECK AMOUNT
042928	W	02/19/2016	ATEX	000171	RECONCILED:02/24/2016		145.13
042929	W	02/19/2016	FIRSTMERIT BANKCARD CENTER	010092	RECONCILED:02/22/2016		680.98
042930	W	02/19/2016	AUTOMOTIVE SUPPLY, INC.	000631	RECONCILED:02/26/2016		1,489.46
042931	W	02/19/2016	FIRSTMERIT BANKCARD CENTER	010092	RECONCILED:02/22/2016		2,693.55
042932	W	02/19/2016	PREMIER PAINT	001141	RECONCILED:02/23/2016		325.87
042933	W	02/19/2016	TECHNOLOGIES, INC.	013078	RECONCILED:02/22/2016		460.40
042934	W	02/19/2016	JOHNSTONE SUPPLY	013523	RECONCILED:02/22/2016		2,000.00
042935	W	02/19/2016	TRI-RIVERS EDUC. COMPUTER ASSOCIATION	004017	RECONCILED:02/22/2016		488.35
042936	W	02/19/2016	MICRO CENTER A/R	013744	RECONCILED:02/29/2016		445.00
042937	W	02/19/2016	PRECIOUS CARGO TRANSPORTATION	041094	RECONCILED:02/22/2016		350.00
042938	W	02/19/2016	KEN'S TRANSPORT	013804	RECONCILED:02/23/2016		17,120.00
042939	W	02/19/2016	JANITORIAL SERVICES INC.	004400	RECONCILED:02/26/2016		400.00
042940	W	02/19/2016	ASHLAND UNIVERSITY-ROOM ATTN: CARLA COON	000140	RECONCILED:02/26/2016		182.00
042941	W	02/19/2016	LAKE COUNTY GENERAL HEALTH DISTRICT	010610	RECONCILED:02/23/2016		147.35
042942	W	02/19/2016	FIRST COMMUNICATIONS	000171	RECONCILED:02/24/2016		20.85
042943	W	02/19/2016	ATEX	010436	RECONCILED:02/23/2016		22,051.00
042944	W	02/19/2016	BRUCE HIGH PERFORMANCE TRANS TREASURER, STATE OF OH DIVISION OF INDUSTRIAL COMP.	008101	RECONCILED:02/22/2016		247.25
042945	W	02/19/2016	KINZUA ENVIRONMENTAL INC	004035	RECONCILED:02/22/2016		257.77
042946	W	02/19/2016	MALL FINANCE	040153	RECONCILED:02/25/2016		684.13
042947	W	02/19/2016	EDUCATIONAL SERVICE CENTER OF CUYAHOGA COUNTY	040648	RECONCILED:02/22/2016		300.00
042948	W	02/19/2016	MAJOR WASTE DISPOSAL SERVICES, INC	000570	RECONCILED:02/29/2016		70.00
042949	W	02/19/2016	WASTE MANAGEMENT OF OHIO	000734	RECONCILED:02/22/2016		635.99
042950	W	02/19/2016	TYCO INTEGRATED SECURITY LLC	040669	RECONCILED:02/24/2016		1,861.59
042951	W	02/19/2016	CONDOC INC.	008170	RECONCILED:02/22/2016		905.84
042952	W	02/19/2016	WELLS FARGO FINANCIAL LEASING	040583	RECONCILED:02/22/2016		883.00
042953	W	02/19/2016	POSTER COMPLIANCE CENTER	010771	RECONCILED:02/22/2016		237.00
042954	W	02/19/2016	LAKE COUNTY GENERAL HEALTH DISTRICT	000140	RECONCILED:02/26/2016		236.00
042955	W	02/19/2016	ZEPPE'S PIZZERIA	007406	RECONCILED:02/24/2016		104.44
042956	W	02/19/2016	SCREENVISION DIRECT	040250	RECONCILED:02/24/2016		432.00
042957	W	02/19/2016	ICE CREAM SPECIALTIES & BAKERY	013154	RECONCILED:02/22/2016		158.38
042958	W	02/19/2016	GORDON FOOD SERVICE	008479	RECONCILED:02/29/2016		3,120.11
042959	W	02/19/2016	ALFRED NICKLES BAKERY INC	001071	RECONCILED:02/23/2016		33.17
042960	W	02/19/2016	TREASURER, STATE OF OHIO	001188	RECONCILED:02/29/2016		504.82
042961	C	02/23/2016	Payroll	999999	RECONCILED:02/29/2016		221,698.54
042962	W	02/25/2016	STATE TEACHERS RETIREMENT	000480	RECONCILED:02/29/2016		24,888.63
042963	W	02/25/2016	SCHOOL EMPLOYEES RETIREMENT SYSTEM	007727	RECONCILED:02/26/2016		10,184.98
042964	W	02/25/2016	CINTAS CORPORATION	000532	RECONCILED:02/29/2016		1,458.42
042965	W	02/25/2016	LOCATION 259-T90	010639	RECONCILED:02/29/2016		509.22
042966	W	02/25/2016	WEX BANK	000395	RECONCILED:02/29/2016		90.00
042967	W	02/25/2016	NRAEMT	008469	RECONCILED:02/26/2016		264.26
042968	W	02/25/2016	SAM'S CLUB	007053	RECONCILED:02/26/2016		2,819.39
			JOHN D. FREUER & ASSOCIATES & ASSOCIATES INC				

(Multi-bank check)

1

Date: 03/03/2016
Time: 10:48 am

AUBURN VOCATIONAL SCHOOL DISTR
SORT BY CHECK NUMBER
CHECK DATES BETWEEN 02/01/2016 AND 02/29/2016
ALL CHECKS SELECTED

CHECK	TYPE	DATE	VENDOR	VENDOR	STATUS/DATE	BANK CODE	CHECK AMOUNT
042969	W	02/25/2016	OACTS	010827			1,000.00
042970	W	02/25/2016	UH GEAUGA MEDICAL CENTER	007298			45.00
042971	W	02/25/2016	FIRSTMERIT BANKCARD CENTER	010092	RECONCILED: 02/26/2016	(Multi-bank check)	1,251.00
042972	W	02/25/2016	ILLUMINATING COMPANY	000925	RECONCILED: 02/26/2016		1,374.63
042973	W	02/25/2016	FIRSTMERIT BANKCARD CENTER	010092	RECONCILED: 02/26/2016		326.25
042974	W	02/25/2016	JANE METRISIN	040251	RECONCILED: 02/26/2016		150.00
042975	W	02/25/2016	FIRSTMERIT BANKCARD CENTER	010092	RECONCILED: 02/26/2016	(Multi-bank check)	2,240.57
042976	W	02/25/2016	LORAIN CTY COMMUNITY COLLEGE BUSINESS OFFICE - CC217	013647			1,392.00
042977	W	02/25/2016	HOME DEPOT CREDIT SERVICES DEPT 32-2502458767	010207			1,792.59
042978	W	02/25/2016	FIRSTMERIT BANKCARD CENTER	010092	RECONCILED: 02/26/2016		368.53
042979	W	02/25/2016	AT&T	000171			128.59
042980	W	02/25/2016	DAN CRAIL	013805	RECONCILED: 02/26/2016		11.00
042981	W	02/25/2016	BETH CUENI	008445	RECONCILED: 02/26/2016		168.15
042982	W	02/25/2016	RICHARD B WARNER	040903	RECONCILED: 02/26/2016		160.05
042983	W	02/25/2016	BORDEN DAIRY COMPANY	000154	RECONCILED: 02/26/2016		182.34
042984	W	02/25/2016	ADVANCED GAS & WELDING SOLUTIONS LLC	013407	RECONCILED: 02/26/2016		5,207.25
042985	W	02/25/2016	WHITEHOUSE CONSTRUCTION CO.	041039			173,101.69
042986	B	02/26/2016	ERIC CHESTER	041099	RECONCILED: 02/29/2016		3,117.00
042987	B	02/26/2016	JOSHUA WILSON	041031			1,664.50
042988	B	02/26/2016	MICHEAL BUCHANAN JR.	041046			1,989.00
042989	B	02/26/2016	JASON LESTOCK	041030	RECONCILED: 02/29/2016		1,591.00
042990	B	02/26/2016	CRYSTAL JACOBS	041029	RECONCILED: 02/29/2016		427.00
042991	B	02/26/2016	JACOB HOLDER	041035			148.00
042992	B	02/26/2016	CLAYTON HARRISON	041028			2,711.00
042993	B	02/26/2016	GREGORY HALLMAN	041027	RECONCILED: 02/29/2016		1,511.00
042994	B	02/26/2016	JEREMY PATCHIN	041023			1,925.00
042995	B	02/26/2016	NICHOLAS KOPP	041034			1,039.05
042996	B	02/26/2016	PATRICK MCLAUGHLIN	041024			1,039.05
042997	B	02/26/2016	PATRICK POKORNY	041019			719.33
042998	W	02/29/2016	AMERICA EXPRESS	040915			14,582.45
042999	W	02/29/2016	ORWELL NATURAL GAS	012805			285.22
043000	W	02/29/2016	DOMINION EAST OHIO SERS	004003			3,180.68
901016	M	02/08/2016	MEMO ONLY	900926			2,037.91
973774	M	02/10/2016	BANK ONE/MEMO/MEDICARE	900663			3,105.80
973775	M	02/10/2016	BANK ONE/MEMO/FICA	900693			23.25
973776	M	02/10/2016	Workers Comp	900950			979.34
973802	M	02/01/2016	LAKE COUNTY SCHOOLS COUNCIL	999998			85,261.35
973815	M	02/03/2016	FLEX SAVE MZ: 04 2W 8317	999992			315.20
973881	M	02/25/2016	BANK ONE/MEMO/MEDICARE	900663			3,164.87
973882	M	02/25/2016	Workers Comp	900950			997.71
990710	M	02/25/2016	MEDICAL MUTUAL OF OHIO MEMO ONLY	999994			7,652.62

V VOIDED CHECKS 0 CHECK TOTALS 0.00
R RECONCILED CHECKS 140 CHECK TOTALS 710,612.00

AUBURN VOCATIONAL SCHOOL DISTR
 SORT BY CHECK NUMBER
 CHECK DATES BETWEEN 02/01/2016 AND 02/29/2016
 ALL CHECKS SELECTED

CHECK	TYPE	DATE	VENDOR	CHECK TOTALS	VENDOR	STATUS/DATE	BANK CODE	CHECK AMOUNT
W	WARRANT CHECKS			144				463,390.04
M	MEMO CHECKS			9				103,538.05
B	REFUND CHECKS			15				21,676.25
I	INVESTMENT CHECKS			0				0.00
T	TRANSFER CHECKS			0				0.00
D	DISTRIBUTION CHECKS			0				0.00
C	PAYROLL CHECKS			2				439,331.29
	MISSING CHECKS			0				
**	TOTAL CHECKS (LESS VOIDED)			170				1,027,935.63
***	TOTAL CHECKS WRITTEN			170				1,027,935.63

Auburn Career Center Bank Reconciliation <u>February 29, 2016</u>		E
First Merit Checking	\$ 121,972.59	
Huntington (Main Depository)	\$ 2,595,593.70	
O/S checks - a/p	\$ (217,694.85)	
O/S checks - p/r	\$ (509.24)	
Payroll Accum (O/S)-Checks NI	\$ (301.54)	
Deposit in Transit	\$ -	
Petty Cash	\$ 400.00	
Change Funds	\$ 287.00	
Net Operating Check + Cash	2,499,747.66	
Health Care Deductible Pool - Huntington	\$ 22,267.67	
Star Ohio	\$ 888,080.47	
Net Available Cash	\$ 3,410,095.80	
Investments:		
Marketable Gov't Bonds	\$ -	
Non-Marketable CD's/ (CDARS)	\$ 1,499,792.48	
Total Investments	\$ 1,499,792.48	
Balance per bank	\$ 4,909,888.28	
Balance per books	\$ 4,909,888.28	
	\$ -	

Investments Report			F
Institution	Maturity Date	Date Placed	Amount
First Merit CD	5/17/2016	11/19/2014	\$ 252,155.68
Tri State CDARS	5/27/2016	2/26/2015	\$ 505,951.71
First Merit CD	1/4/2016	7/8/2015	\$ 500,000.00
Tri State CDARS	8/10/2016	8/10/2015	\$ 241,685.09
			\$1,499,792.48

Auburn Career Center
Adult Workforce Education - Program Budget History Report
Prepared: February 23, 2016

Programs	FY16		FY15		FY14		FY13		FY12		FY11	
	Rev	Exp	Rev	Exp	Rev	Exp	Rev	Exp	Rev	Exp	Rev	Exp
Nursing	\$ 650,000	\$ 222,493	\$ 644,468	\$ 423,606	\$ 564,213	\$ 460,761	\$ 615,629	\$ 448,363	\$ 226,926	\$ 336,196	\$ 166,570	\$ 418,024
STNA	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (11,858)	\$ 638	\$ 21,293	\$ 13,477	\$ 22,672	\$ 35,614
EMT	\$ 30,000	\$ 24,273	\$ 29,427	\$ 40,429	\$ 32,139	\$ 27,781	\$ 19,519	\$ 19,032	\$ 8,803	\$ 17,423	\$ 13,705	\$ 18,727
Paramedic	\$ 109,000	\$ 95,429	\$ 107,532	\$ 78,437	\$ 72,722	\$ 51,916	\$ 50,170	\$ 48,779	\$ 50	\$ 6,041	\$ 78,780	\$ 34,080
Cost	\$ -	\$ -	\$ 20,200	\$ 16,235	\$ 37,290	\$ 36,896	\$ 48,706	\$ 128,563	\$ 18,965	\$ 10,014	\$ 46,908	\$ 59,551
Career Enhancement (Hrly Programs)	\$ 28,000	\$ 2,820	\$ 7,283	\$ 12,080	\$ 18,780	\$ 24,490	\$ 65,368	\$ 38,641	\$ 35,241	\$ 22,064	\$ 15,455	\$ 5,704
Customized	\$ 12,000	\$ 26,494	\$ 2,230	\$ 30,329	\$ 27,138	\$ 126,463	\$ 6,300	\$ 110,506	\$ 19,554	\$ 118,162	\$ 22,946	\$ 108,025
HVAC	\$ 136,000	\$ 135,427	\$ 134,209	\$ 33,762	\$ 154,146	\$ 34,581	\$ 119,776	\$ 63,007	\$ 68,754	\$ 37,623	\$ 72,176	\$ 35,117
Auto Body	\$ -	\$ -	\$ 16,693	\$ -	\$ -	\$ 187	\$ 150	\$ -	\$ -	\$ -	\$ (55)	\$ 114
Auto Tech	\$ 68,000	\$ 40,517	\$ 50,242	\$ 40,292	\$ 75,916	\$ 36,684	\$ 39,788	\$ 40,687	\$ 50,962	\$ 26,959	\$ 44,393	\$ 40,069
Electrical	\$ 19,000	\$ 3,434	\$ 26,737	\$ 21,906	\$ 27,423	\$ 14,864	\$ 28,523	\$ 5,488	\$ -	\$ -	\$ -	\$ 1,616
Indust Maint (Integrated Systems)	\$ 44,000	\$ 44,357	\$ 43,781	\$ 5,538	\$ 29,837	\$ 620	\$ 9,230	\$ 527	\$ -	\$ -	\$ 250	\$ 11,894
Facilities Management & Bldg Tech	\$ 33,000	\$ 29,491	\$ 32,427	\$ 26,736	\$ 41,100	\$ 26,632	\$ 14,027	\$ 18,973	\$ -	\$ -	\$ -	\$ -
Machine Trades	\$ 104,000	\$ 47,928	\$ 102,384	\$ 21,240	\$ 94,815	\$ 7,188	\$ 35,164	\$ 2,033	\$ 11,267	\$ 1,777	\$ 250	\$ 57
Welding	\$ 101,028	\$ 125,194	\$ 99,047	\$ 76,369	\$ 139,692	\$ 69,736	\$ 69,518	\$ 53,918	\$ 20,493	\$ 17,391	\$ 35,824	\$ 42,458
Fire	\$ 78,000	\$ 52,257	\$ 77,077	\$ 57,407	\$ 58,422	\$ 40,843	\$ 33,965	\$ 20,681	\$ 37,377	\$ 48,668	\$ 36,348	\$ 36,376
Truck Driving	\$ 150,000	\$ 20,045	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Assessment	\$ 750	\$ 4,357	\$ 54,333	\$ 145,379	\$ 96,968	\$ 210,434	\$ 108,146	\$ 233,447	\$ 88,455	\$ 222,301	\$ 114,323	\$ 273,057
Lifetime Learning/GED	\$ 11,000	\$ 9,047	\$ 10,757	\$ 100,832	\$ 8,180	\$ 99,846	\$ 4,996	\$ 76,840	\$ 3,350	\$ 65,135	\$ 4,888	\$ 57,069
Adult Resale Uniform Supplies	\$ -	\$ -	\$ 16	\$ 15,010	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
One Stop	\$ 35,000	\$ 31,583	\$ 34,340	\$ 33,070	\$ 32,736	\$ 37,537	\$ 35,387	\$ 34,772	\$ 46,490	\$ 41,121	\$ 52,075	\$ 47,340
Total	\$ 1,608,778	\$ 915,146	\$ 1,485,138	\$ 1,178,657	\$ 1,511,515	\$ 1,327,271	\$ 1,292,502	\$ 1,345,081	\$ 667,794	\$ 984,559	\$ 737,423	\$ 1,224,773
Program Profit/Loss						184,244	(52,579)	(316,765)				(487,350)

Programs	FY16		FY15		FY14		FY13		FY12		FY11	
	Rev	Exp	Rev	Exp	Rev	Exp	Rev	Exp	Rev	Exp	Rev	Exp
Revenue	\$ 207,800	\$ 294,496	\$ 300,207	\$ 316,424	\$ 291,240	\$ 288,117	\$ 256,274	\$ 325,400	\$ 267,228	\$ 317,306	\$ 367,432	\$ 355,570
Salaries/Benefits	\$ -	\$ 81,085	\$ -	\$ 98,913	\$ -	\$ 50,897	\$ -	\$ 105,785	\$ -	\$ 123,798	\$ -	\$ 59,589
Services	\$ -	\$ 3,769	\$ -	\$ 4,247	\$ -	\$ 4,191	\$ -	\$ 7,166	\$ -	\$ 33,133	\$ -	\$ 4,958
Supplies	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,930
Equipment	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Miscellaneous	\$ -	\$ 8,256	\$ -	\$ 10,050	\$ -	\$ 6,448	\$ -	\$ 16,547	\$ -	\$ 7,228	\$ -	\$ 15,511
Total	\$ 207,800	\$ 387,606	\$ 300,207	\$ 429,634	\$ 291,240	\$ 349,653	\$ 256,274	\$ 454,897	\$ 267,228	\$ 481,465	\$ 367,432	\$ 440,558
Front Office Over/Under		(179,805)		(129,427)		(58,413)		(198,623)		(214,237)		(73,126)
All Adult Workforce		54,645		177,054		125,831		(251,202)		(531,002)		(560,476)
FYTD Advances Ir		\$ -		\$ -		\$ -		\$ 255,000		\$ -		\$ -
FYTD Advances Returner		\$ -		\$ 100,000		\$ -		\$ -		\$ -		\$ -
AWE Long Term Loan Balance Owed to Gen Fund		\$ 1,155,000		\$ 1,255,000		\$ -		\$ -		\$ -		\$ -



Attachment Item #17

Approve Sheakley Workers' Compensation Group Retrospective Rating Program



GROUP RETROSPECTIVE RATING PROGRAM

Savings Projection for Rate Year 1.1.2017 to 12.31.2017
SHEAKLEY / Ohio Schools Council
Prepared for: Auburn Vocational School District

BWC Policy # 30000923
Enrollment Deadline: Thursday July 28, 2016

Group Retro is a performance based refund program in which participating employers pay their annual premiums as scheduled. The BWC will then conduct three (3) annual evaluations following the completion of the retro year to determine refund opportunities. Based on information available from the BWC at the time of this review, your projected refund for these three evaluations are:

Spring 2019	\$5,900
Spring 2020	\$1,215
Spring 2021	\$694

Annual Service Fee: \$ 1,024

- Payment is not due until you are invoiced by Sheakley
- Includes group participation and workers' comp TPA services.

PLEASE NOTE: All participants must be in compliance with BWC guidelines.

- Maintain a current membership with the sponsoring organization.
- Any premium lapses in excess of 40 days may result in ineligibility from future program participation.
- Failure to report your true-up payroll may result in ineligibility for the current program, future programs and may also impact any refund from prior year program participation.
- Outstanding BWC balances may result in ineligibility for program participation.
- Participant agrees to disclose in full to Sheakley any organizational restructuring, including but not limited to having a relationship with a PEO, purchase or acquisition of any portion of business operations, assets, or employees from another business entity or BWC policy, and/or successorship imposed by the BWC.

FAQs

There are three evaluations of this group, is this a three year commitment?

No. Participation is for one rate year, and is reviewed annually for continued eligibility.

How do I know how the group is performing?

Sheakley will send you an annual update on the group's performance and any changes to the projected refund. Additionally, we will provide an annual premium analysis so you can be sure you stay in the best savings program. This tool will help you evaluate all options and determine if your situation has changed and another BWC savings opportunity would be better for your organization.

Why is there a chance I could pay an assessment?

Unlike Group Rating, which uses a "snapshot" of past claims to determine rates, the Group Retro program uses *actual claims during the participation year*. This means it is critical that all participants work with us to minimize the frequency and severity of any new claims to keep costs minimal. Each group retro program administrator files a maximum premium assessment tolerance with the BWC. The assessment for Sheakley's group is capped at 10%, which means your maximum payment would be \$1,735 paid over three years should circumstances beyond our control adversely impact the group. Because of this, Sheakley screens all applicants and only extends an offer to organizations that fit our conservative underwriting criteria.

Will my EMR be impacted if I join Group Retro?

No, participation in Group Retro will not impact your experience modification rate with the BWC.

Ohio Schools Council
Group Retrospective Rating Agreement of Participation and Consent

Page 1 of 2

Sheakley ("Sheakley"), located at One Sheakley Way, Cincinnati, OH 45246, hereby offers its services as consultants to Auburn Vocational School District ("Participant"), located at 8221 Auburn Rd. Painesville, OH 44077, which includes enrollment into the Ohio Schools Council ("OSC") Group Retrospective Program ("Program") for the Program year January 1, 2017 to December 31, 2017, as well as administrative services for the same period, and is subject to renewal as stated hereafter:

Said services consist of:

1. Filing of the completed Employer Statement for Group Retrospective Rating (BWC Form U-153) and the Sponsoring Organization's Application for Group Retrospective Rating Plan (BWC Form U-151);
2. Providing regional seminars on industry topics related to health and safety services, claims management, and actuarial analysis. It is mutually understood that all locations, dates, times, and availability will be at the sole discretion of Sheakley.
3. Providing consultation and representation to Participant, as permitted, before the Ohio Bureau of Workers' Compensation and Industrial Commission of Ohio upon proper notification on all actuarial and claims management matters.
4. Supplying the Participant with consultation on matters as they relate to workplace safety, as deemed necessary by Sheakley for the Participant's enrollment into the Program.
5. Providing Participant with progress reports as they relate to claims management and rate determinations upon request of the Participant. Sheakley will make every effort to provide reports, as requested, however the Participant's access to these reports is limited to availability by Sheakley.

All services are subject to current and future administrative, state, and federal rules and regulations as they may be amended periodically by the State of Ohio, the Ohio Bureau of Workers' Compensation ("BWC"), and the Industrial Commission of Ohio, including those that prohibit the practice of law by non-attorneys. The parties agree this Agreement shall be construed according to the laws of the State of Ohio. The provisions of this Agreement are severable, and if any part of it is found unenforceable, the remaining parts shall remain fully valid and enforceable. It is understood that being a lay company, Sheakley can not, and will not, perform any functions before the BWC or Industrial Commission that may be construed or interpreted as the practice of law. As permitted, Sheakley will assist in the administrative work incident to the filing of claims and appeals. By signing this Agreement, the undersigned grants Sheakley the authority to execute and endorse, on behalf of the Participant, any documents related to the administration of their program, including but not limited to the filing of appeals, waivers of appeal, motions, request for reconsideration, or any other document which may be necessary to comply with the obligations of this Agreement.

Participant confirms and agrees that it is a member in good standing with OSC and is compliant with the following BWC Rules and Regulations; has not had a lapse in coverage exceeding 40 days; if entered into a partial payment agreement with the BWC, must be current on payment schedule; cannot have unpaid undisputed monies owed to the BWC that are more than 45 days past due as of the application deadline; and cannot participate in any other Group Retrospective Rating Program, Group Rating Program, Individual Retrospective Rating, \$15,000 Medical Only Program, Deductible Program, One Claim Program, or Drug Free Safety Program during said Program year. In addition, it is mutually understood that Participant will continue to maintain active workers' compensation coverage during the term of this Agreement and is solely responsible for all BWC premium payments due, including assessments, or any other monies due to the BWC. Both Sheakley and the OSC are held harmless from any such liability, regardless of the nature in which the additional assessments, or premium payments, are determined.

Participant further agrees that it is not a Professional Employer Organization/Leasing Company ("PEO") nor has a relationship with a PEO, and will refrain from acting as, or entering into a relationship with, a PEO during term of this Agreement. Further, the Participant agrees that it has no pending or completed merger, acquisition or business reorganization which will impact the experience of the group at the time of enrollment. In the event that the Participant enters into a merger, acquisition, or business reorganization at any time following the enrollment date, Participant agrees to obtain approval by Sheakley for any subsequent merger, acquisition, or business reorganization associated with the group retrospective rated policy identified in this Agreement prior to said merger, acquisition, or business reorganization. In the event that Participant fails to obtain Sheakley's approval, Sheakley reserves the right to demand that all applicable policies for the Participant be removed from the Group. Failure to disclose this information, or incorrect information, may result in the assessment of additional service fees and/or monetary penalties and assessments against Participant. The amount of such assessments shall be determined by Sheakley, in its discretion and with approval from OSC considering the impact of the additional administrative work and group costs.

Participant agrees to pay, as invoiced, prior to registration in the Program, an annual enrollment/administrative service fee which has been jointly approved by OSC and Sheakley. Participant acknowledges that said fee is subject to change annually and that payment of this enrollment/administrative service fee does not guarantee participation, or continued participation, in the Program. In the event Participant becomes ineligible for participation in the Program, or the OSC and/or Sheakley determines that Participant is ineligible for participation in the Program, payment received shall be applied to Participant's fee for all other administrative services as outlined in this Agreement.

Participant agrees that the Program will seek, through Sheakley and OSC, to improve safety, accident prevention and claims handling for Participant; and Participant agrees to participate in and cooperate with such programs as a condition of enrollment and continued participation. It is also recommended that Participant attends regionally held safety/claims management seminars at a minimum of one time annually.



Attachment Item #20

Approve Resignation

March 21, 2016

Auburn Career Center
8140 Auburn Road
Concord Township, Ohio 44077

Ms. Margaret Lynch

I have enjoyed working for Auburn Career Center immensely over the last three years as the Director of Adult Workforce Education. I am grateful for the support you have provided me as the Superintendent as well as the support of the Auburn Board of Education.

I have been offered and have accepted an opportunity to serve another school district that is closer to my home. Please allow this correspondence to serve as my letter of resignation as the Director of Adult Workforce Education effective through July 31, 2016. While I am excited about the new position, it is somewhat bittersweet as I know I will miss all of the great people I have had a chance to work with here at Auburn Career Center.

I would like to make this a smooth transition for Auburn Career Center and the Adult Workforce Education faculty and staff. I will gladly offer my assistance in the hiring and/or training process of my replacement over the next several months.

It has been a genuine pleasure working for Auburn. I wish you and Auburn continued success in all future endeavors. Thank you for this great learning opportunity.

Sincerely,

A handwritten signature in blue ink, appearing to read "Marcy R. Trew". The signature is fluid and cursive, with a large initial "M" and a long horizontal stroke at the end.

Marcy R. Trew
Director, Adult Workforce Education



Attachment Item #25

- Approve 2016-2017 High School Calendar*



Auburn Vocational School District 2016-2017 High School Calendar



August 16

Su	Mo	Tu	We	Th	Fr	Sa
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30	31			

Student Days = 12/12 (mth/yr)
Teacher Work Days = 14/14 (mth/yr)

September 16

Su	Mo	Tu	We	Th	Fr	Sa
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	

Student Days = 21/33 (mth/yr)
Teacher Work Days = 21/35 (mth/yr)

October 16

Su	Mo	Tu	We	Th	Fr	Sa
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30	31					

Student Days=20/53(mth/yr)
Teacher Work Days=20/55 (mth/yr)

November 16

Su	Mo	Tu	We	Th	Fr	Sa
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30			

Student Days=20/73(mth/yr)
Teacher Work Days=20/75(mth/yr)

December 16

Su	Mo	Tu	We	Th	Fr	Sa
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	31

Student Days=15/88 (mth/yr)
Teacher Work Days=15/90 (mth/yr)

January 17

Su	Mo	Tu	We	Th	Fr	Sa
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30	31			

Student Days=19/107 (mth/yr)
Teacher Work Days=19/109 (mth/yr)

February 17

Su	Mo	Tu	We	Th	Fr	Sa
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28				

Student Days=19/126 (mth/yr)
Teacher Work Days=19/128 (mth/yr)

March 17

Su	Mo	Tu	We	Th	Fr	Sa
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30	31	

Student Days=18/144 (mth/yr)
Teacher Work Days=18/146 (mth/yr)

April 17

Su	Mo	Tu	We	Th	Fr	Sa
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30						

Student Days=18/162 (mth/yr)
Teacher Work Days=18/164 (mth/yr)

May 17

Su	Mo	Tu	We	Th	Fr	Sa
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30	31			

Student Days=20/182 (mth/yr)
Teacher Work Days=21/185 (mth/yr)

June 17

Su	Mo	Tu	We	Th	Fr	Sa
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	

Calamity Day Contingency Plan

The Board of Education must adopt a contingency plan for making up at least 3 days permitted by ORC 3313.482



Attachment Item #28

- Approve Quote for Counter
Tops for Raleigh Place,
Concord Twp., OH*



Quote
Counter Tops for Raleigh

Granite Counter

Sims - Lohman	\$6,919.00
Active Plumbing Supply	\$8,202.00
Concord Granite & Stone	\$8,480.00

Formica

Richard Blauvelt	\$3,862.78
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SIMS-LOHMAN

AUBURN CAREER CTR
S/L 21 RALIEGH CTR

6,919

\$6919⁰⁰

PRELIM. COUNTERTOP QUOTES

KITCHEN:

GRANITE, LEVEL 1 COLOR SERIES (CHOICE OF 9 COLORS), 3CM THICK
W/STANDARD EDGE PROFILES (CHOICE OF 3). 4" SPLASHES & DOUBLE BOWL
UNDERMOUNT STAINLESS SINK INCLUDED
\$4680.00 (NO TAX ON INSTALLED TOPS)

MASTER BATH:

GRANITE, LEVEL 1 COLOR SERIES (CHOICE OF 9 COLORS), 3CM THICK
W/STANDARD EDGE PROFILES (CHOICE OF 3). 4" SPLASHES & (2)
UNDERMOUNT LAV SINKS INCLUDED.
\$925.00 (NO TAX ON INSTALLED TOPS)

MAIN BATH:

GRANITE, LEVEL 1 COLOR SERIES (CHOICE OF 9 COLORS), 3CM THICK
W/STANDARD EDGE PROFILES (CHOICE OF 3). 4" SPLASHES & UNDERMOUNT
LAV SINK INCLUDED.
\$507.00 (NO TAX ON INSTALLED TOPS)

POWDER ROOM:

GRANITE, LEVEL 1 COLOR SERIES (CHOICE OF 9 COLORS), 3CM THICK
W/STANDARD EDGE PROFILES (CHOICE OF 3). 4" SPLASHES & UNDERMOUNT
LAV SINK INCLUDED.
\$507.00 (NO TAX ON INSTALLED TOPS)

LAUNDRY ROOM:

GRANITE, LEVEL 1 COLOR SERIES (CHOICE OF 9 COLORS), 3CM THICK
W/STANDARD EDGE PROFILES (CHOICE OF 3). 4" SPLASHES & DROP-IN SINK
PREP INCLUDED.
\$300.00 (NO TAX ON INSTALLED TOPS)



KITCHEN & BATH DESIGN CENTER

PAINESVILLE BRANCH
216 Richmond Street
Painesville, OH 44077
T: 440.352.4411
F: 440.352.0096



BAINBRIDGE CLEVELAND
T: 440.543.2233 T: 216.459.2700

WILLOUGHBY ASHTABULA
T: 440.953.1532 T: 440.964.7575

AVON
T: 440.934.3720

TO: Auburn Career Center

DATE: September 05, 2015

JOB: Raleigh

THIS IS A QUOTATION ONLY

QUANTITY	DESCRIPTION	PRICE	AMOUNT
1			
2	Kitchen Contractor's Choice Foundations Malden		
3	Sarsaparilla		\$5,135.00
4			
5	Powder Room Contractor's Choice Foundations		
6	Malden Sarsaparilla		\$366.00
7			
8	Laundry Room Contractor's Choice Bartlett White		\$436.00
9			
10	Main Bath Contractor's Choice Foundations		
11	Chesney Sarsaparilla		\$583.00
12			
13	Master Bath Contractors Choice Foundations		
14	Chesney Sarsaparilla		\$291.00
15			
16	COUNTERTOPS		
17	Granite Color Group A-D @ Monte or Universal		
18	MEASURED/DELIVERED INSTALLED		
19	kitchen/no splashes		\$5,537.00
20	master bath		\$1,219.00
21	main bath		\$667.00
22	powder room		\$667.00
23			
24	Laundry Room Self Edge Laminate		
25	NO INSTALLATION ON LAMINATE TOP		\$112.00

118.0

4,202

THANK YOU FOR THIS OPPORTUNITY OF QUOTING ON THE ABOVE MATERIAL. WE ARE LOOKING FORWARD TO FILLING YOUR REQUIREMENTS IN THE NEAR FUTURE.

SUBTOTAL: \$15,110.00
DELIVERY: \$15.00
TAX: EXEMPT

FINAL TOTAL: \$15,125.00

BY: Christine Welch

CONCORD GRANITE & STONE

7775 Auburn Rd.

Concord, Oh, 44077

440-346-2308

Auburn Career Center. @ Raleigh
House

144 Square feet of Granite 1 1/4

all sinks & cutouts installed

8480⁰⁰

Richard Blauvelt
340 Fountain Ave.
Painesville OH 44077

page 1 of 2

---ATT. BOB HILL
COUNTER TOP ESTIMATES

Richard Blauvelt
340 Fountain Ave.
Painesville OH 44077
440 352-7521

771657

CUSTOMER'S ORDER NO.		DEPARTMENT		DATE 3.11.16	
NAME AUBURN CAREER CENTER					
ADDRESS					
CITY, STATE, ZIP					
SOLD BY		PART		CHARGE	
ON ACCT		MOSE. RETD.		PAID COT	
QUANTITY	DESCRIPTION	PRICE	AMOUNT		
1	RALEIGH CRT HOUSE				
2					
3	ESTIMATE FOR				
4	COUNTER TOPS				
5					
6	KITCHEN w/				
7	HIGH DEF LAM. &				
8	CRESENT EDGE				2297 ⁰⁰
9					
10	3 VANITY & UTILITY				
11	ALL HIGH DEF LAM				
12	CRESENT EDGE VANITY TOPS				
13	UTILITY SELF-EDGE				817 ⁰⁰
14					
15					
16					
17					
18					
RECEIVED BY					

4 vanity Sinks = 184.24 or 46.06 each. (19"x16")

double bowl stainless kitchen sink = ~~102.54~~ 195⁰⁰

1 laundry tub 18" = 78.54

118
306⁰⁰

184.24
306⁰⁰
78.54
2297
812⁰⁰
3682⁷⁸